

Appendix 2.

Accommodation/ Service	Description	No. of Units	Support Provider	Current Annual Cost	Contract Period	Recommendation	Financial Implication
NightStop	Supported lodgings/mediation service for single homeless	N/A	Halton YMCA	£46,250	1/4/2012 for 1+1+1 (first extension granted to 31/9/13)	Contract to expire on 31 st September 2013.	Saving £46,250 per annum.
Grangeway Court, Runcorn (owner HBC)	Accommodation for homeless families	32	Your Housing Group	£209,762	6/10/2008 for 5 years (due to expire on 5 th October 2013)	Approve capital expenditure to refurbish buildings. Extend existing contract for the period of 12months to 5 th October 2014.	£347,160 (capital) £209,762
Belvedere, Runcorn (owner HBC)	Accommodation for homeless single persons aged 16+	23	CIC	£343,760	1/4/2008 for 2+1 (contract extended	Extend contract for 12months, to 31/10/14 . With an option to extend for a further 6 months, on a month by month basis, to be to determined by progress with	£343,760 for 12 months (additional £28,647 per

					to 31/10/13)	build of new hostel on Albert Road Widnes. . Belvedere to be closed when new hostel completed	month for a potential 6 months =£171,880)
Orchard House, Widnes (owner Sanctuary Group)	Accommodation for homeless single persons aged 16+	6	CIC	£149,883	1/4/2008 for 2+1 (contract extended until 31/10/13)	Extend contract for 12months, to 31/10/14. With an option to extend for a further 6 months, on a month by month basis, to be to determined by progress with build of new hostel on Albert Road Widnes. . Belvedere to be closed when new hostel completed	£149,883 for 12 months (additional £12,490 per month for a potential 6 months ££74,941)